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OSA-3733-84

8 APR 1964

MEMORANDUM FOR: Chief, Contracts Division  
Office of Special Activities

SUBJECT : Contractor Budget Review for 1965 Operating  
Plan and Fiscal Year 1966 Congressional Esti-  
mates

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1. We have received informal notification that the Fiscal  
Year 1965 operating budget for our NRO accounts must be forwarded  
to [redacted] office by 15 May 1964.

2. We would appreciate the assistance of your office in  
scheduling budget presentations at Headquarters for the Fiscal  
Year 1965 operating plan with the following contractors:

a. Lockheed Aircraft (O and I)

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[redacted]

c. Perkin Elmer (O)

d. Westinghouse (O)

e. Itek (O)

f. Minneapolis-Honeywell (O)

g. Firevel (O)

h. [redacted] (O)

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DATE 30/1/81 REVIEWER 064540

All other contractors should submit their estimates by  
cable.

3. It would be our hope that these meetings could be com-  
pleted not later than 30 April to permit the consolidation of  
these Fiscal Year 1965 figures into one document. Representatives  
from D/TECH/OSA, D/PA/OSA, MD/OSA, RFB/OSA, CD/OSA, and PS/OSA  
should participate in the review.

4. These budget presentations by the contractors should be  
presented in sufficient detail to permit your office and ours to  
respond adequately to any queries from [redacted]

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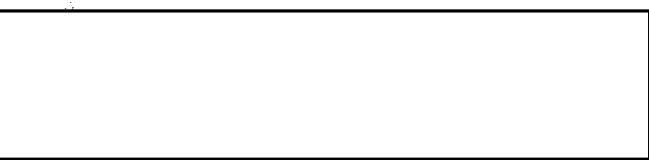
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5. Please notify us of the dates that the contractors will make their presentations and we will arrange for appropriate OSA components to be in attendance.

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6. With regard to the Fiscal Year 1966 Congressional estimates, it appears that [redacted] will desire a higher degree of detail to substantiate these estimates. It is our opinion that we should solicit estimates and back-up data from the contractors as soon as possible, presumably by cable.

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Acting Chief, Programs Staff  
(Special Activities)

PS/OSA [redacted] Rec:4538 (8 April 1964)

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